

ANEXO I

(Programas Governamentais; grupos 3, 4 e 5; IPU 1 e 2 de que trata o § 2º do art. 1º do Decreto de Programação Orçamentária e Financeira, de 10 de fevereiro de 2018)

UO	UO - Sigla	G	F	IPU	1º Trimestre	2º Trimestre	3º Trimestre	4º Trimestre	Limite final
1071	GABINETE MILITAR	3	10	1	4.193.194	3.449.547	3.449.547	3.449.547	14.541.834
1071	GABINETE MILITAR	4	10	1	109.793	109.793	109.793	109.793	439.170
1081	AGE	3	10	1	3.930.158	3.930.158	3.930.158	3.930.158	15.720.631
1101	OGE	3	10	1	250.571	245.571	245.571	245.571	987.285
1191	SEF	3	10	1	6.805.851	6.690.851	6.690.851	6.690.851	26.878.404
1191	SEF	3	29	1	1.651.394	1.645.394	1.645.394	1.645.394	6.587.577
1191	SEF	3	53	1	180.000	180.000	180.000	180.000	720.000
1191	SEF	3	54	2	0	0	0	0	0
1191	SEF	3	72	1	346.500	0	0	0	346.500
1221	SEDECTES	3	10	1	243.539	243.539	243.539	243.539	974.157
1221	SEDECTES	3	32	1	1.131	1.131	1.131	1.131	4.524
1231	SEAPA	3	10	1	1.308.674	1.308.674	1.308.674	1.308.674	5.234.697
1231	SEAPA	3	71	1	0	0	0	0	0
1251	PMMG	3	10	1	46.564.071	43.839.395	43.839.395	43.839.395	178.082.257
1251	PMMG	3	45	1	0	0	0	0	0
1251	PMMG	3	49	2	11.393.104	11.393.104	11.393.104	11.393.104	45.572.415
1251	PMMG	3	52	2	522.916	522.916	522.916	522.916	2.091.663
1251	PMMG	3	60	1	221.361	221.361	221.361	221.361	885.443
1251	PMMG	3	82	1	146.027	146.027	146.027	146.027	584.109
1251	PMMG	3	83	2	381.954	381.954	381.954	381.954	1.527.818
1261	SEE	3	10	1	283.389.228	283.389.228	283.389.228	283.389.228	1.133.556.913
1261	SEE	3	21	1	1.864.585	1.864.585	1.864.585	1.864.585	7.458.339
1261	SEE	3	23	1	1.500.000	1.500.000	1.500.000	1.500.000	6.000.000
1261	SEE	3	71	1	35.762.500	35.762.500	35.762.500	35.762.500	143.050.000
1261	SEE	4	21	1	0	0	0	0	0
1261	SEE	4	71	1	112.500	112.500	112.500	112.500	450.000
1261	SEE	5	21	1	0	0	0	0	0
1261	SEE	5	71	1	3.000.000	3.000.000	3.000.000	3.000.000	12.000.000
1271	SEC	3	10	1	2.095.891	2.095.891	2.095.891	2.095.891	8.383.563
1271	SEC	3	60	1	0	0	0	0	0
1301	SETOP	3	10	1	443.665	427.165	427.165	427.165	1.725.160
1301	SETOP	3	32	1	0	0	0	0	0
1301	SETOP	4	10	1	77.338.184	77.338.184	77.338.184	77.338.184	309.352.736
1301	SETOP	4	27	1	87.500	87.500	87.500	87.500	350.000
1301	SETOP	4	32	1	17.274.874	17.274.874	17.274.874	17.274.874	69.099.494
1301	SETOP	4	39	2	337.500	337.500	337.500	337.500	1.350.000
1301	SETOP	4	50	2	175.000	175.000	175.000	175.000	700.000
1301	SETOP	4	52	2	103.701	103.701	103.701	103.701	414.802
1301	SETOP	4	53	1	1.030.089	1.030.089	1.030.089	1.030.089	4.120.356
1301	SETOP	4	60	2	305.320	305.320	305.320	305.320	1.221.278
1301	SETOP	4	61	2	1.000	1.000	1.000	1.000	4.000
1301	SETOP	4	71	1	404.049	404.049	404.049	404.049	1.616.195
1371	SEPAD	3	31	1	2.327.247	2.318.747	2.318.747	2.318.747	9.283.486
1371	SEPAD	3	52	2	1.525.000	1.525.000	1.525.000	1.525.000	6.100.000
1371	SEPAD	3	60	1	5.000.000	5.000.000	5.000.000	5.000.000	20.000.000
1401	CBMMG	3	10	1	0	0	0	0	0
1401	CBMMG	3	27	1	329.267	329.267	329.267	329.267	1.317.069
1401	CBMMG	3	49	2	874.397	874.397	874.397	874.397	874.397
1401	CBMMG	3	53	1	4.199.326	3.832.759	3.832.759	3.832.759	15.697.603
1401	CBMMG	4	53	1	0	0	0	0	0
1411	SETUR	3	10	1	369.600	362.050	362.050	362.050	1.455.751
1451	SEAP	3	10	1	107.577.979	104.421.596	104.421.596	104.421.596	420.842.769
1451	SEAP	3	60	1	504.417	59.417	59.417	59.417	682.668
1451	SEAP	3	61	1	0	0	0	0	0
1471	SECIR	3	10	1	303.165	297.165	297.165	297.165	1.194.661
1471	SECIR	3	60	1	0	0	0	0	0
1481	SEDESE	3	10	1	1.397.885	1.397.885	1.397.885	1.397.885	5.591.541
1481	SEDESE	3	71	1	1.476.193	1.476.193	1.476.193	1.476.193	5.904.770
1491	SEGOV	3	10	1	12.307.822	6.491.697	6.491.697	6.491.697	31.782.912
1501	SEPLAG	3	10	1	22.244.104	21.831.247	21.831.247	21.831.247	87.737.845
1501	SEPLAG	3	60	2	389.368	389.368	389.368	389.368	1.557.471
1501	SEPLAG	4	10	1	0	0	0	0	0
1502	CAMG	3	10	1	14.096.864	11.722.144	11.722.144	11.722.144	49.263.296
1502	CAMG	3	60	2	1.206.476	1.206.476	1.206.476	1.206.476	4.825.902
1511	PCMG	3	10	1	30.280.703	30.000.703	30.000.703	30.000.703	120.282.811
1521	CGE	3	10	1	414.921	397.036	397.036	397.036	1.606.028
1521	CGE	3	59	1	152.004	152.004	152.004	152.004	608.016
1541	ESP-MG	3	10	1	8.720.274	8.714.174	8.714.174	8.714.174	34.862.797
1541	ESP-MG	4	10	1	597.126	597.126	597.126	597.126	2.388.503
1551	DETRAN/MG	3	10	1	24.752.138	24.752.138	24.752.138	24.752.138	99.008.552

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(Programas Governamentais; grupos 3, 4 e 5; IPU 1 e 2 de que trata o § 2º do art. 1º do Decreto de Programação Orçamentária e Financeira, de 10 de fevereiro de 2018)

UO	UO - Sigla	G	F	IPU	1º Trimestre	2º Trimestre	3º Trimestre	4º Trimestre	Limite final
1551	DETRAN/MG	3	60	2	15.710.985	15.710.985	15.710.985	15.710.985	62.843.939
1551	DETRAN/MG	3	82	1	6.567.198	6.567.198	6.567.198	6.567.198	26.268.791
1571	CASA CIVIL	3	10	1	1.162.817	1.162.817	1.162.817	1.162.817	4.651.267
1591	SEDINOR	3	71	1	77.326	77.326	77.326	77.326	309.303
1631	SEC. GERAL	3	10	1	1.896.858	1.896.858	1.896.858	1.896.858	7.587.431
1641	SEDA	3	10	1	2.517.460	2.517.460	2.517.460	2.517.460	10.069.842
1641	SEDA	3	59	1	0	0	0	0	0
1641	SEDA	3	71	1	3.246	3.246	3.246	3.246	12.984
1651	SEDPAC	3	10	1	674.941	653.774	653.774	653.774	2.636.263
1651	SEDPAC	3	60	2	85.256	85.256	85.256	85.256	341.024
1671	SEESP	3	10	1	371.017	371.017	371.017	371.017	1.484.067
1671	SEESP	3	38	1	0	0	0	0	0
1671	SEESP	3	45	1	0	0	0	0	0
1671	SEESP	3	60	1	57.428	57.428	57.428	57.428	229.710
1671	SEESP	4	38	1	0	0	0	0	0
1691	SESP	3	10	1	22.175.416	16.772.451	16.772.451	16.772.451	72.492.771
1701	SEEDIF	3	10	1	865.244	865.244	865.244	865.244	3.460.978
1701	SEEDIF	3	32	1	6.558	6.558	6.558	6.558	26.233
1911	EGE-SEF	3	10	1	1.530.038.999	1.530.038.999	1.530.038.999	1.530.038.999	6.120.155.996
1911	EGE-SEF	3	27	1	5.000.000	5.000.000	5.000.000	5.000.000	20.000.000
1911	EGE-SEF	3	51	1	11.688.977	11.688.977	11.688.977	11.688.977	46.755.908
1911	EGE-SEF	3	52	2	1.250	1.250	1.250	1.250	5.000
1911	EGE-SEF	3	53	1	107.500	107.500	107.500	107.500	430.000
1911	EGE-SEF	3	54	2	250	250	250	250	1.000
1911	EGE-SEF	3	77	2	250	250	250	250	1.000
1911	EGE-SEF	3	82	1	1.144.535	1.144.535	1.144.535	1.144.535	4.578.141
1911	EGE-SEF	3	83	2	137.500	137.500	137.500	137.500	550.000
1911	EGE-SEF	5	10	1	0	0	0	0	0
1915	PARTICIPAÇÃO EMPRESAS	5	10	1	0	0	0	0	0
1915	PARTICIPAÇÃO EMPRESAS	5	61	2	0	0	0	0	0
1941	EGE-SEPLAG	3	10	1	6.027.717	3.954.737	3.954.737	3.954.737	17.891.927
2011	IPSEMG	3	49	1	39.727.102	39.727.102	39.727.102	39.727.102	158.908.408
2011	IPSEMG	3	50	1	168.148.987	167.394.311	167.394.311	167.394.311	670.331.919
2011	IPSEMG	3	60	1	16.449.387	16.449.387	16.449.387	16.449.387	65.797.549
2011	IPSEMG	4	50	1	3.641.250	3.641.250	3.641.250	3.641.250	14.565.000
2041	LEMIG	3	60	1	1.527.162	557.162	557.162	557.162	3.198.646
2061	FJP	3	10	1	1.148.924	1.148.924	1.148.924	1.148.924	4.595.697
2061	FJP	3	45	1	50.000	50.000	50.000	50.000	200.000
2061	FJP	3	60	1	527.942	527.942	527.942	527.942	2.111.767
2071	FAPEMIG	3	10	1	39.824.363	38.078.271	38.078.271	38.078.271	154.059.176
2071	FAPEMIG	3	60	1	2.854	2.854	2.854	2.854	11.415
2071	FAPEMIG	4	10	1	29.429.450	29.429.450	29.429.450	29.429.450	117.717.800
2071	FAPEMIG	5	10	1	398.750	398.750	398.750	398.750	1.595.000
2091	FEAM	3	52	1	17.699	15.699	15.699	15.699	64.795
2091	FEAM	3	60	1	2.027.818	2.025.318	2.025.318	2.025.318	8.103.771
2101	IEF	3	31	1	5.083.379	5.027.804	5.027.804	5.027.804	20.166.790
2101	IEF	3	52	1	426.483	357.839	357.839	357.839	1.500.000
2101	IEF	3	60	1	6.651.069	6.649.069	6.649.069	6.649.069	26.598.277
2101	IEF	3	61	1	721.317	718.317	718.317	718.317	2.876.268
2121	IPSM	3	49	1	195.725.793	156.343.093	156.343.093	156.343.093	664.755.072
2121	IPSM	3	60	1	33.140.494	27.872.867	27.872.867	27.872.867	116.759.096
2121	IPSM	4	49	1	447.105	447.105	447.105	447.105	1.788.418
2121	IPSM	4	60	1	8.963	8.963	8.963	8.963	35.850
2151	FHA	3	10	1	542.977	542.977	542.977	542.977	2.171.909
2151	FHA	3	71	1	823.031	823.031	823.031	823.031	3.292.125
2161	FUCAM	3	10	1	302.014	302.014	302.014	302.014	1.208.057
2161	FUCAM	3	60	1	606	606	606	606	2.422
2171	FAOP	3	10	1	95.676	95.676	95.676	95.676	382.706
2171	FAOP	3	45	1	125.000	125.000	125.000	125.000	500.000
2171	FAOP	3	60	1	5.037	5.037	5.037	5.037	20.146
2181	FCS	3	10	1	1.307.952	1.307.952	1.307.952	1.307.952	5.231.806
2181	FCS	3	60	1	1.000.000	1.000.000	1.000.000	1.000.000	4.000.000
2201	IEPHA	3	10	1	1.533.838	1.526.438	1.526.438	1.526.438	6.113.151
2201	IEPHA	3	45	1	0	0	0	0	0
2201	IEPHA	3	60	1	2.109	2.109	2.109	2.109	8.434
2201	IEPHA	4	45	1	0	0	0	0	0
2211	TV MINAS	3	10	1	1.278.874	1.267.206	1.267.206	1.267.206	5.080.493
2211	TV MINAS	3	60	1	103.227	103.227	103.227	103.227	412.910
2241	IGAM	3	31	1	624.454	618.354	618.354	618.354	2.479.517
2241	IGAM	3	60	1	2.550	0	0	0	2.550

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UO	UO - Sigla	G	F	IPU	1º Trimestre	2º Trimestre	3º Trimestre	4º Trimestre	Limite final
2241	IGAM	3	61	1	0	0	0	0	0
2241	IGAM	4	61	1	0	0	0	0	0
2251	JUCEMG	3	60	1	3.411.364	3.411.364	3.411.364	3.411.364	13.645.457
2261	FUNED	3	10	1	52.497.787	52.497.787	52.497.787	52.497.787	209.991.149
2261	FUNED	3	60	1	5.105.017	5.105.017	5.105.017	5.105.017	20.420.067
2261	FUNED	4	10	1	12.811.637	12.811.637	12.811.637	12.811.637	51.246.548
2271	FHEMIG	3	10	1	93.079.672	85.814.650	85.814.650	85.814.650	350.523.621
2271	FHEMIG	3	60	1	21.665.280	21.665.280	21.665.280	21.665.280	86.661.118
2271	FHEMIG	4	10	1	6.690.232	6.690.232	6.690.232	6.690.232	26.760.928
2281	UTRAMIG	3	10	1	22.075	22.075	22.075	22.075	88.299
2281	UTRAMIG	3	60	1	189.219	189.219	189.219	189.219	756.877
2301	DEER-MG	3	10	1	9.010.672	7.475.017	7.475.017	7.475.017	31.435.724
2301	DEER-MG	3	60	1	1.190.831	1.190.831	1.190.831	1.190.831	4.763.322
2301	DEER-MG	4	10	1	58.467.771	58.467.771	58.467.771	58.467.771	233.871.083
2301	DEER-MG	4	32	1	19.350.000	19.350.000	19.350.000	19.350.000	77.400.000
2301	DEER-MG	4	33	1	3.702.515	3.702.515	3.702.515	3.702.515	14.810.059
2301	DEER-MG	4	51	1	35.668.113	35.668.113	35.668.113	35.668.113	142.672.451
2301	DEER-MG	4	60	2	4.200.000	4.200.000	4.200.000	4.200.000	16.800.000
2301	DEER-MG	4	83	2	625.000	625.000	625.000	625.000	2.500.000
2311	UNIMONTES	3	10	1	16.354.029	16.354.029	16.354.029	16.354.029	65.416.114
2321	HEMOMINAS	3	10	1	30.515.375	30.461.200	30.461.200	30.461.200	121.898.975
2321	HEMOMINAS	3	60	1	2.984.024	2.984.024	2.984.024	2.984.024	11.936.095
2321	HEMOMINAS	4	10	1	1.306.250	1.306.250	1.306.250	1.306.250	5.225.000
2331	IPEM	3	73	1	6.321.091	5.630.893	5.630.893	5.630.893	23.213.771
2331	IPEM	4	73	1	0	0	0	0	0
2351	UEMG	3	10	1	6.372.578	6.372.578	6.372.578	6.372.578	25.490.311
2371	IMA	3	60	1	2.640.653	2.640.653	2.640.653	2.640.653	10.562.613
2381	DETEL	3	10	1	192.404	192.404	192.404	192.404	769.616
2381	DETEL	3	60	1	449.566	449.566	449.566	449.566	1.798.264
2421	IDENE	3	71	1	1.874.931	1.874.931	1.874.931	1.874.931	7.499.725
2431	ARMBH	3	10	1	101.222	101.222	101.222	101.222	404.888
2431	ARMBH	3	60	1	90.000	90.000	90.000	90.000	360.000
2441	ARSAE-MG	3	60	1	334.145	333.645	333.645	333.645	1.335.079
2461	ARMVA	3	10	1	132.477	132.477	132.477	132.477	529.910
2461	ARMVA	3	60	1	14.788	14.788	14.788	14.788	59.150
3041	EMATER	3	60	1	2.717.127	2.717.127	2.717.127	2.717.127	10.868.509
3041	EMATER	3	71	1	0	0	0	0	0
3051	EPAMIG	3	60	1	2.712.384	2.712.384	2.712.384	2.712.384	10.849.537
3051	EPAMIG	3	71	1	0	0	0	0	0
3151	EMC	3	10	1	302.920	302.920	302.920	302.920	1.211.681
3151	EMC	3	60	1	505.124	505.124	505.124	505.124	2.020.496
4091	FIA	3	45	1	0	0	0	0	0
4091	FIA	4	45	1	0	0	0	0	0
4101	FEH	3	10	1	0	0	0	0	0
4101	FEH	3	60	1	99.045	99.045	99.045	99.045	396.180
4101	FEH	5	60	1	0	0	0	0	0
4111	FUNDESE	5	60	1	0	0	0	0	0
4141	FPE	3	39	1	35.339	35.339	35.339	35.339	141.356
4151	FASTUR	3	10	1	0	0	0	0	0
4251	FEAS	3	10	1	0	0	0	0	0
4251	FEAS	3	29	1	0	0	0	0	0
4251	FEAS	3	71	1	815.992	815.992	815.992	815.992	3.263.969
4291	FES	3	10	1	1.238.092.638	1.238.092.638	1.238.092.638	1.238.092.638	4.952.370.551
4291	FES	4	10	1	70.739.338	70.739.338	70.739.338	70.739.338	282.957.351
4321	FUNPREN	3	10	1	0	0	0	0	0
4331	FDM	3	10	1	18.105	18.105	18.105	18.105	72.420
4331	FDM	3	59	1	18.105	18.105	18.105	18.105	72.420
4341	FHIDRO	3	31	1	35.653	29.653	29.653	29.653	124.612
4341	FHIDRO	3	60	1	0	0	0	0	0
4381	FUNTRANS	3	83	1	3.652.247	3.352.247	3.352.247	3.352.247	13.708.989
4381	FUNTRANS	4	83	1	21.781.250	21.581.250	21.581.250	21.581.250	86.525.000
4421	FUNDIF	3	39	1	0	0	0	0	0
4461	FUNFIP	3	58	1	0	0	0	0	0
4491	FEC	3	10	1	0	0	0	0	0
4491	FEC	3	60	1	0	0	0	0	0
4491	FEC	5	61	2	0	0	0	0	0
4531	FIIT	5	10	1	0	0	0	0	0
4541	FAHMEMG	3	60	1	0	0	0	0	0
4541	FAHMEMG	5	60	1	0	0	0	0	0
4551	FUNAPEC	3	60	1	0	0	0	0	0

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UO	UO - Sigla	G	F	IPU	1º Trimestre	2º Trimestre	3º Trimestre	4º Trimestre	Limite final
4581	FECAFÉ	3	10	1	0	0	0	0	0
4601	FEI	3	45	1	0	0	0	0	0
4621	MG INVESTE	5	59	1	0	0	0	0	0
4621	MG INVESTE	5	60	1	0	0	0	0	0
4631	FPP - MG	4	10	1	118.458.382	118.458.382	118.458.382	118.458.382	473.833.527
4641	FGP-MG	3	10	1	0	0	0	0	0
4651	FECIDAT	3	10	1	0	0	0	0	0
4661	FAIMG	3	10	1	0	0	0	0	0
4671	FIIMG	3	10	1	0	0	0	0	0