

PROGRAMAÇÃO FINANCEIRA 2013
RECURSOS QUE TRANSITAM NO TESOIRO ESTADUAL
RESTOS A PAGAR - PROGRAMAÇÃO QUADRIMESTRAL

UO	SIGLA	G	I	FT	Programação Total	1º QUADRIMESTRE	2º QUADRIMESTRE	3º QUADRIMESTRE
1071	GABINETE MILITAR				5.184.884,56	3.110.930,74	1.296.221,14	777.732,68
		3	0	10	4.323.615,76	2.594.169,46	1.080.903,94	648.542,36
		4	0	10	861.268,80	516.761,28	215.317,20	129.190,32
1081	AGE				1.033.281,78	619.969,07	258.320,45	154.992,27
		3	0	10	933.558,53	560.135,12	233.389,63	140.033,78
		4	0	10	99.723,25	59.833,95	24.930,81	14.958,49
1101	OGE				23.034,21	13.820,53	5.758,55	3.455,13
		3	0	10	11.611,42	6.966,85	2.902,86	1.741,71
		4	0	48	11.422,79	6.853,67	2.855,70	1.713,42
1111	ERBR				18.819,16	11.291,50	4.704,79	2.822,87
		3	0	10	18.819,16	11.291,50	4.704,79	2.822,87
1141	ERRJ				381,00	228,60	95,25	57,15
		3	0	10	381,00	228,60	95,25	57,15
1161	ERSP				4.236,62	2.541,97	1.059,16	635,49
		3	0	10	4.236,62	2.541,97	1.059,16	635,49
1191	SEF				26.837.909,20	16.102.745,52	6.709.477,30	4.025.686,38
		3	0	10	22.968.063,79	13.780.838,27	5.742.015,95	3.445.209,57
		3	0	25	1.639.763,56	983.858,14	409.940,89	245.964,53
		3	0	29	1.222.037,31	733.222,39	305.509,33	183.305,60
		3	1	25	99.633,28	59.779,97	24.908,32	14.944,99
		4	0	25	908.283,40	544.970,04	227.070,85	136.242,51
		4	0	29	127,86	76,72	31,97	19,18
1221	SECTES				5.807.455,81	3.484.473,49	1.451.863,95	871.118,37
		3	0	10	4.993.751,32	2.996.250,79	1.248.437,83	749.062,70
		4	0	10	813.704,49	488.222,69	203.426,12	122.055,67
1231	SEAPA				1.964.865,59	1.178.919,35	491.216,40	294.729,84
		3	0	10	369.196,34	221.517,80	92.299,09	55.379,45
		3	1	10	84.693,26	50.815,96	21.173,32	12.703,99
		4	0	10	1.467.379,99	880.427,99	366.845,00	220.107,00
4	1	10	43.596,00	26.157,60	10.899,00	6.539,40		
1251	PMMG				19.862.309,95	11.917.385,97	4.965.577,49	2.979.346,49
		3	0	10	13.288.086,25	7.972.851,75	3.322.021,56	1.993.212,94
		3	0	27	111.525,22	66.915,13	27.881,31	16.728,78
		3	0	29	22,73	13,64	5,68	3,41
		3	0	31	281.161,35	168.696,81	70.290,34	42.174,20
		3	0	34	3.679.509,36	2.207.705,62	919.877,34	551.926,40
		3	1	10	98.893,28	59.335,97	24.723,32	14.833,99
		4	0	10	1.416.462,00	849.877,20	354.115,50	212.469,30
		4	0	27	368.474,56	221.084,74	92.118,64	55.271,18
		4	0	31	599.775,20	359.865,12	149.943,80	89.966,28
4	0	34	18.400,00	11.040,00	4.600,00	2.760,00		
1261	SEE				103.676.458,06	62.205.874,84	25.919.114,52	15.551.468,71
		3	0	10	2.053.689,41	1.232.213,65	513.422,35	308.053,41
		3	1	10	52.554.580,02	31.532.748,01	13.138.645,01	7.883.187,00
		4	0	10	3.772.345,57	2.263.407,34	943.086,39	565.851,84
		4	1	10	44.798.033,06	26.878.819,84	11.199.508,27	6.719.704,96
4	1	25	497.810,00	298.686,00	124.452,50	74.671,50		
1271	SEC				4.353.717,34	2.612.230,40	1.088.429,34	653.057,60
		3	0	10	2.502.336,75	1.501.402,05	625.584,19	375.350,51
		3	1	10	554.046,37	332.427,82	138.511,59	83.106,96
		4	0	10	110.000,00	66.000,00	27.500,00	16.500,00
4	1	10	1.187.334,22	712.400,53	296.833,56	178.100,13		
1301	SETOP				102.433.960,55	61.460.376,33	25.608.490,14	15.365.094,08

PROGRAMAÇÃO FINANCEIRA 2013
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UO	SIGLA	G	I	FT	Programação Total	1º QUADRIMESTRE	2º QUADRIMESTRE	3º QUADRIMESTRE
		3	0	10	1.016.351,68	609.811,01	254.087,92	152.452,75
		3	0	25	272.016,77	163.210,06	68.004,19	40.802,52
		4	0	10	37.345.883,37	22.407.530,02	9.336.470,84	5.601.882,51
		4	0	32	540.165,20	324.099,12	135.041,30	81.024,78
		4	0	53	311.926,80	187.156,08	77.981,70	46.789,02
		4	1	10	46.337.562,70	27.802.537,62	11.584.390,68	6.950.634,41
		4	1	12	6.808.043,36	4.084.826,02	1.702.010,84	1.021.206,50
		4	1	25	9.802.010,67	5.881.206,40	2.450.502,67	1.470.301,60
1321	SES				13.940.005,75	8.364.003,45	3.485.001,44	2.091.000,86
		3	0	10	9.891.698,85	5.935.019,31	2.472.924,71	1.483.754,83
		4	0	10	4.048.306,90	2.428.984,14	1.012.076,73	607.246,04
1371	SEMAD				7.753.491,23	4.652.094,74	1.938.372,81	1.163.023,68
		3	0	31	6.484.683,78	3.890.810,27	1.621.170,95	972.702,57
		3	1	31	674.913,06	404.947,84	168.728,27	101.236,96
		4	0	31	593.894,39	356.336,63	148.473,60	89.084,16
1401	CBMMG				25.609.548,09	15.365.728,85	6.402.387,02	3.841.432,21
		3	0	53	8.932.313,51	5.359.388,11	2.233.078,38	1.339.847,03
		4	0	53	16.677.234,58	10.006.340,75	4.169.308,65	2.501.585,19
1411	SETUR				7.606.076,49	4.563.645,89	1.901.519,12	1.140.911,47
		3	0	10	2.901.669,42	1.741.001,65	725.417,36	435.250,41
		3	1	10	799.492,08	479.695,25	199.873,02	119.923,81
		4	0	10	3.006.528,16	1.803.916,90	751.632,04	450.979,22
		4	1	10	898.386,83	539.032,10	224.596,71	134.758,02
1451	SEDS				28.387.395,94	17.032.437,56	7.096.848,99	4.258.109,39
		3	0	10	2.003.566,87	1.202.140,12	500.891,72	300.535,03
		3	1	10	15.010.144,33	9.006.086,60	3.752.536,08	2.251.521,65
		4	0	10	186.422,96	111.853,78	46.605,74	27.963,44
		4	1	10	3.066.161,20	1.839.696,72	766.540,30	459.924,18
		4	1	25	8.121.100,58	4.872.660,35	2.030.275,15	1.218.165,09
1461	SEDE				17.698.593,30	10.619.155,98	4.424.648,33	2.654.789,00
		3	0	32	905.429,55	543.257,73	226.357,39	135.814,43
		3	1	25	2.403.101,73	1.441.861,04	600.775,43	360.465,26
		3	1	32	661.319,35	396.791,61	165.329,84	99.197,90
		4	0	25	256.296,23	153.777,74	64.074,06	38.444,43
		4	0	32	28.089,00	16.853,40	7.022,25	4.213,35
		4	1	32	13.444.357,44	8.066.614,46	3.361.089,36	2.016.653,62
1471	SEDRU				2.756.004,48	1.653.602,69	689.001,12	413.400,67
		3	0	10	70.552,87	42.331,72	17.638,22	10.582,93
		3	1	10	478.176,49	286.905,89	119.544,12	71.726,47
		3	1	31	340.000,00	204.000,00	85.000,00	51.000,00
		4	0	10	920.000,00	552.000,00	230.000,00	138.000,00
		4	0	31	114.400,00	68.640,00	28.600,00	17.160,00
		4	1	10	832.875,12	499.725,07	208.218,78	124.931,27
1481	SEDESE				11.785.378,42	7.071.227,05	2.946.344,61	1.767.806,76
		3	0	10	793.053,48	475.832,09	198.263,37	118.958,02
		3	0	71	46.401,86	27.841,12	11.600,47	6.960,28
		3	1	10	173.560,96	104.136,58	43.390,24	26.034,14
		3	1	12	682,00	409,20	170,50	102,30
		3	1	71	68.454,02	41.072,41	17.113,51	10.268,10
		4	0	10	2.403.147,47	1.441.888,48	600.786,87	360.472,12
		4	1	71	8.300.078,63	4.980.047,18	2.075.019,66	1.245.011,79
1491	SEGOV				36.028.797,67	21.617.278,60	9.007.199,42	5.404.319,65
		3	0	10	24.000.183,16	14.400.109,90	6.000.045,79	3.600.027,47

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UO	SIGLA	G	I	FT	Programação Total	1º QUADRIMESTRE	2º QUADRIMESTRE	3º QUADRIMESTRE
		4	0	10	12.028.614,51	7.217.168,71	3.007.153,63	1.804.292,18
1501	SEPLAG				37.321.310,98	22.392.786,59	9.330.327,75	5.598.196,65
		3	0	10	18.892.043,98	11.335.226,39	4.723.011,00	2.833.806,60
		3	1	10	17.443.090,01	10.465.854,01	4.360.772,50	2.616.463,50
		3	1	25	498.480,26	299.088,16	124.620,07	74.772,04
		4	0	10	29.623,49	17.774,09	7.405,87	4.443,52
		4	0	25	312.410,54	187.446,32	78.102,64	46.861,58
		4	1	25	145.662,70	87.397,62	36.415,68	21.849,41
1511	PCMG				19.312.471,10	11.587.482,66	4.828.117,78	2.896.870,67
		3	0	27	14.360.028,26	8.616.016,96	3.590.007,07	2.154.004,24
		3	1	27	249.714,00	149.828,40	62.428,50	37.457,10
		4	0	27	4.702.728,84	2.821.637,30	1.175.682,21	705.409,33
1521	CGE				35.577,56	21.346,54	8.894,39	5.336,63
		3	0	10	35.577,56	21.346,54	8.894,39	5.336,63
1531	SEEJ				4.397.493,20	2.638.495,92	1.099.373,30	659.623,98
		3	0	10	1.633.508,81	980.105,29	408.377,20	245.026,32
		3	1	10	152.853,94	91.712,36	38.213,49	22.928,09
		4	0	10	2.611.130,45	1.566.678,27	652.782,61	391.669,57
1541	ESP-MG				959.715,20	575.829,12	239.928,80	143.957,28
		3	0	10	211.739,46	127.043,68	52.934,87	31.760,92
		3	1	10	747.975,74	448.785,44	186.993,94	112.196,36
1551	DETRAN/MG				4.480.531,32	2.688.318,79	1.120.132,83	672.079,70
		3	0	27	986.200,32	591.720,19	246.550,08	147.930,05
		3	0	34	3.494.331,00	2.096.598,60	873.582,75	524.149,65
1561	CAMG				25.482.771,44	15.289.662,86	6.370.692,86	3.822.415,72
		3	1	10	24.557.874,67	14.734.724,80	6.139.468,67	3.683.681,20
		4	1	10	924.896,77	554.938,06	231.224,19	138.734,52
1571	CASA CIVIL				95.385,37	57.231,22	23.846,34	14.307,81
		3	0	10	81.395,37	48.837,22	20.348,84	12.209,31
		4	0	10	13.990,00	8.394,00	3.497,50	2.098,50
1581	SETE				5.833.070,65	3.499.842,39	1.458.267,66	874.960,60
		3	0	10	3.798.736,12	2.279.241,67	949.684,03	569.810,42
		3	1	10	525.199,75	315.119,85	131.299,94	78.779,96
		3	1	71	1.455.200,78	873.120,47	363.800,20	218.280,12
		4	1	71	53.934,00	32.360,40	13.483,50	8.090,10
1591	SEDVAN				316.522,59	189.913,55	79.130,65	47.478,39
		3	0	10	450,00	270,00	112,50	67,50
		3	1	31	1.632,87	979,72	408,22	244,93
		3	1	71	2.439,72	1.463,83	609,93	365,96
		4	1	71	312.000,00	187.200,00	78.000,00	46.800,00
1601	EPE				306.034,04	183.620,42	76.508,51	45.905,11
		3	0	10	280.352,21	168.211,33	70.088,05	42.052,83
		3	1	10	25.681,83	15.409,10	6.420,46	3.852,27
1631	SEC. GERAL				3.672.438,83	2.203.463,30	918.109,71	550.865,82
		3	0	10	2.242.973,40	1.345.784,04	560.743,35	336.446,01
		3	1	10	241.094,22	144.656,53	60.273,56	36.164,13
		4	0	10	16.371,20	9.822,72	4.092,80	2.455,68
		4	1	10	1.172.000,01	703.200,01	293.000,00	175.800,00
1941	EGE-SEPLAG				204.570,00	122.742,00	51.142,50	30.685,50
		3	0	10	204.570,00	122.742,00	51.142,50	30.685,50
2061	FJP				475.345,45	285.207,27	118.836,36	71.301,82
		3	0	10	475.345,45	285.207,27	118.836,36	71.301,82
2091	FEAM				1.561.786,80	937.072,08	390.446,70	234.268,02

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UO	SIGLA	G	I	FT	Programação Total	1º QUADRIMESTRE	2º QUADRIMESTRE	3º QUADRIMESTRE
		3	0	31	0,03	0,02	0,01	0,00
		3	1	10	1.511.060,93	906.636,56	377.765,23	226.659,14
		3	1	31	50.635,94	30.381,56	12.658,99	7.595,39
		4	1	31	89,90	53,94	22,48	13,49
2101	IEF				3.165.910,22	1.899.546,13	791.477,56	474.886,53
		3	0	10	80.138,14	48.082,88	20.034,54	12.020,72
		3	0	31	1.464.200,94	878.520,56	366.050,24	219.630,14
		3	1	10	29.999,99	17.999,99	7.500,00	4.500,00
		3	1	31	437.248,94	262.349,36	109.312,24	65.587,34
		4	0	31	108.995,80	65.397,48	27.248,95	16.349,37
		4	1	31	1.020.326,41	612.195,85	255.081,60	153.048,96
		5	0	31	25.000,00	15.000,00	6.250,00	3.750,00
2111	RURALMINAS				565.839,02	339.503,41	141.459,76	84.875,85
		3	0	10	441.281,23	264.768,74	110.320,31	66.192,18
		3	0	31	124.557,79	74.734,67	31.139,45	18.683,67
2141	DEOP				310,71	186,43	77,68	46,61
		3	0	10	310,71	186,43	77,68	46,61
2151	FHA				48.222,49	28.933,49	12.055,62	7.233,37
		3	0	10	48.222,49	28.933,49	12.055,62	7.233,37
2161	FUCAM				1.572.458,21	943.474,93	393.114,55	235.868,73
		3	0	10	422.458,21	253.474,93	105.614,55	63.368,73
		4	0	10	1.150.000,00	690.000,00	287.500,00	172.500,00
2171	FAOP				11.123,76	6.674,26	2.780,94	1.668,56
		3	0	10	10.915,26	6.549,16	2.728,82	1.637,29
		3	0	12	208,50	125,10	52,13	31,28
2181	FCS				1.360.039,73	816.023,84	340.009,93	204.005,96
		3	0	10	1.282.562,06	769.537,24	320.640,52	192.384,31
		4	0	10	77.477,67	46.486,60	19.369,42	11.621,65
2201	IEPHA				1.497.276,37	898.365,82	374.319,09	224.591,46
		3	0	10	665.881,61	399.528,97	166.470,40	99.882,24
		3	1	10	84,00	50,40	21,00	12,60
		4	0	10	124.074,87	74.444,92	31.018,72	18.611,23
		4	1	10	707.235,89	424.341,53	176.808,97	106.085,38
2211	TV MINAS				1.228.283,07	736.969,84	307.070,77	184.242,46
		3	0	10	1.227.977,27	736.786,36	306.994,32	184.196,59
		4	0	10	305,80	183,48	76,45	45,87
2231	ADEMG				6.875,01	4.125,01	1.718,75	1.031,25
		3	0	10	6.875,01	4.125,01	1.718,75	1.031,25
2241	IGAM				443.916,73	266.350,04	110.979,18	66.587,51
		3	0	31	206.776,86	124.066,12	51.694,22	31.016,53
		3	1	31	680,83	408,50	170,21	102,12
		4	0	31	236.459,04	141.875,42	59.114,76	35.468,86
2261	FUNED				161.163.945,64	96.698.367,38	40.290.986,41	24.174.591,85
		3	0	10	146.138.857,61	87.683.314,57	36.534.714,40	21.920.828,64
		3	1	10	12.395.631,13	7.437.378,68	3.098.907,78	1.859.344,67
		4	0	10	1.597.788,03	958.672,82	399.447,01	239.668,20
		4	1	10	1.031.668,87	619.001,32	257.917,22	154.750,33
2271	FHEMIG				79.136.923,84	47.482.154,30	19.784.230,96	11.870.538,58
		3	0	10	25.549.299,78	15.329.579,87	6.387.324,95	3.832.394,97
		3	1	10	35.833.769,23	21.500.261,54	8.958.442,31	5.375.065,38
		4	0	10	13.882.050,05	8.329.230,03	3.470.512,51	2.082.307,51
		4	1	10	3.871.804,78	2.323.082,87	967.951,20	580.770,72
2281	UTRAMIG				20.847,57	12.508,54	5.211,89	3.127,14

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		3	0	10	20.847,57	12.508,54	5.211,89	3.127,14
2301	DER/MG				22.187.927,30	13.312.756,38	5.546.981,83	3.328.189,10
		3	0	10	0,01	0,01	0,00	0,00
		4	0	10	5.261.798,06	3.157.078,84	1.315.449,52	789.269,71
		4	1	10	14.346.089,45	8.607.653,67	3.586.522,36	2.151.913,42
		4	1	25	2.904,76	1.742,86	726,19	435,71
		4	1	33	344.525,91	206.715,55	86.131,48	51.678,89
		4	1	34	1.936.258,17	1.161.754,90	484.064,54	290.438,73
		4	1	51	296.350,94	177.810,56	74.087,74	44.452,64
2311	UNIMONTES				4.872.374,07	2.923.424,44	1.218.093,52	730.856,11
		3	0	10	4.799.218,95	2.879.531,37	1.199.804,74	719.882,84
		4	0	10	73.155,12	43.893,07	18.288,78	10.973,27
2321	HEMOMINAS				14.261.467,13	8.556.880,28	3.565.366,78	2.139.220,07
		3	0	10	13.419.527,05	8.051.716,23	3.354.881,76	2.012.929,06
		4	0	10	841.940,08	505.164,05	210.485,02	126.291,01
2351	UEMG				3.450.522,10	2.070.313,26	862.630,53	517.578,32
		3	0	10	2.704.654,95	1.622.792,97	676.163,74	405.698,24
		4	0	10	745.867,15	447.520,29	186.466,79	111.880,07
2381	DETEL				97.497,22	58.498,33	24.374,31	14.624,58
		3	0	10	97.497,22	58.498,33	24.374,31	14.624,58
2401	IGA				99.184,80	59.510,88	24.796,20	14.877,72
		3	0	10	99.184,80	59.510,88	24.796,20	14.877,72
2411	ITER				664.791,69	398.875,01	166.197,92	99.718,75
		3	0	10	445.529,54	267.317,72	111.382,39	66.829,43
		3	1	10	219.262,15	131.557,29	54.815,54	32.889,32
2421	IDENE				1.269.831,62	761.898,97	317.457,91	190.474,74
		3	0	10	1.248.756,62	749.253,97	312.189,16	187.313,49
		3	1	10	200,00	120,00	50,00	30,00
		4	0	10	20.875,00	12.525,00	5.218,75	3.131,25
2431	AGENCIA RMBH				239.498,23	143.698,94	59.874,56	35.924,73
		3	0	10	239.498,23	143.698,94	59.874,56	35.924,73
2451	HIDROEX				636.683,65	382.010,19	159.170,91	95.502,55
		3	0	10	635.726,65	381.435,99	158.931,66	95.359,00
		4	0	10	957,00	574,20	239,25	143,55
2461	ARMVA				145.936,45	87.561,87	36.484,11	21.890,47
		3	0	10	139.461,45	83.676,87	34.865,36	20.919,22
		4	0	10	6.475,00	3.885,00	1.618,75	971,25
4091	FIA				19.046,81	11.428,09	4.761,70	2.857,02
		3	0	10	408,17	244,90	102,04	61,23
		4	0	10	18.638,64	11.183,18	4.659,66	2.795,80
4101	FEH				573.103,92	343.862,35	143.275,98	85.965,59
		5	0	10	28.458,64	17.075,18	7.114,66	4.268,80
		5	1	10	544.645,28	326.787,17	136.161,32	81.696,79
4251	FEAS				19.937.285,02	11.962.371,01	4.984.321,26	2.990.592,75
		3	0	10	8.499,02	5.099,41	2.124,76	1.274,85
		3	0	29	4.093,05	2.455,83	1.023,26	613,96
		3	1	10	259.803,13	155.881,88	64.950,78	38.970,47
		3	1	29	18.000,00	10.800,00	4.500,00	2.700,00
		3	1	71	18.493.467,20	11.096.080,32	4.623.366,80	2.774.020,08
		4	1	10	1.153.422,62	692.053,57	288.355,66	173.013,39
4291	FES				717.810.214,92	430.686.128,95	179.452.553,73	107.671.532,24
		3	0	10	113.064.119,06	67.838.471,44	28.266.029,77	16.959.617,86
		3	0	29	56.572,17	33.943,30	14.143,04	8.485,83

PROGRAMAÇÃO FINANCEIRA 2013
RECURSOS QUE TRANSITAM NO TESOIRO ESTADUAL
RESTOS A PAGAR - PROGRAMAÇÃO QUADRIMESTRAL

UO	SIGLA	G	I	FT	Programação Total	1º QUADRIMESTRE	2º QUADRIMESTRE	3º QUADRIMESTRE
		3	1	10	179.098.691,65	107.459.214,99	44.774.672,91	26.864.803,75
		3	1	25	6.226,76	3.736,06	1.556,69	934,01
		4	0	10	192.498.026,85	115.498.816,11	48.124.506,71	28.874.704,03
		4	1	10	233.086.578,43	139.851.947,06	58.271.644,61	34.962.986,76
4331	FDM				695.436,13	417.261,68	173.859,03	104.315,42
		3	1	10	695.436,13	417.261,68	173.859,03	104.315,42
4341	FHIDRO				7.165.221,24	4.299.132,74	1.791.305,31	1.074.783,19
		3	0	31	7.165.221,24	4.299.132,74	1.791.305,31	1.074.783,19
4381	FUNTRANS				3.806.236,80	2.283.742,08	951.559,20	570.935,52
		3	0	34	1.356.041,79	813.625,07	339.010,45	203.406,27
		3	1	34	71.900,52	43.140,31	17.975,13	10.785,08
		4	0	34	75.193,87	45.116,32	18.798,47	11.279,08
		4	1	10	95.204,07	57.122,44	23.801,02	14.280,61
		4	1	25	2.207.896,55	1.324.737,93	551.974,14	331.184,48
4481	FUNDO PPP				5.284.052,05	3.170.431,23	1.321.013,01	792.607,81
		3	0	10	5.284.052,05	3.170.431,23	1.321.013,01	792.607,81
4541	FAHMEMG				49.807,58	29.884,55	12.451,90	7.471,14
		5	0	10	49.807,58	29.884,55	12.451,90	7.471,14
4571	FECIFIM				3.128.401,05	1.877.040,63	782.100,26	469.260,16
		3	1	10	3.122.600,80	1.873.560,48	780.650,20	468.390,12
		4	1	10	5.800,25	3.480,15	1.450,06	870,04
TOTAL GERAL					1.583.838.121,88	950.302.873,13	395.959.530,47	237.575.718,28